

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	2,123
Square Miles	8,307,904
Population	3
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,827,835,812
Annual Unlinked Trips	474,742,925
Average Weekday Unlinked Trips	1,538,338
Average Saturday Unlinked Trips	909,107
Average Sunday Unlinked Trips	606,781

Service Supplied

Annual Vehicle Revenue Miles	140,576,265
Annual Vehicle Revenue Hours	11,248,586
Vehicles Operated in Maximum Service	3,713
Vehicles Available for Maximum Service	4,515
Base Period Requirement	1,013

Financial Information

Fare Revenues Earned

\$368,935,158

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$368,935,158
Local Funds	(30%)	269,009,196
State Funds	(25%)	228,122,637
Federal Assistance	(0%)	626,714
Other Funds	(3%)	30,059,642

Total Operating Funds Expended \$896,753,347

Sources of Capital Funds Expended

Local funds	(34%)	\$163,482,661
State Funds	(7%)	31,444,557
Federal Assistance	(59%)	279,953,732
Other Funds	(0%)	0

Total Capital Funds Expended \$474,880,950

Summary of Operating Expenses

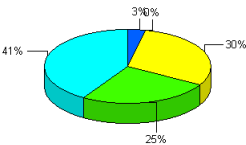
Salary, Wages and Benefits	\$814,901,884
Materials and Supplies	89,878,962
Purchased Transportation	42,350,415
Other Operating Expenses	67,714,485
Total Operating Expenses	\$1,014,845,746

Reconciling Cash Expenditures \$(118,092,458)

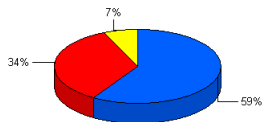
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,719	0	\$57,320,395	\$29,973,935	\$11,513,997	\$13,583,372	\$112,391,699
Heavy Rail	1,004	0	\$24,492,510	\$209,321,786	\$117,546,601	\$11,128,354	\$362,489,251
Demand Response	0	990	\$0	\$0	\$0	\$0	\$0
Total	2,723	990	\$81,812,905	\$239,295,721	\$129,060,598	\$24,711,726	\$474,880,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$615,075,607	\$219,649,747	\$112,391,699	753,190,518	66,377,934	291,804,434	6,619,108	3.7	2,026	9.2	1,719	1.80	18%
Heavy Rail	\$356,229,862	\$147,251,835	\$362,489,251	1,060,355,393	63,555,565	181,135,094	3,465,771	206.3	1,190	19.7	1,004	2.14	19%
Demand Response	\$43,540,277	\$2,033,576	\$0	14,289,901	10,642,766	1,803,397	1,163,707	N/A	1,299	1.9	990	N/A	31%

Performance Measures

Service Efficiency

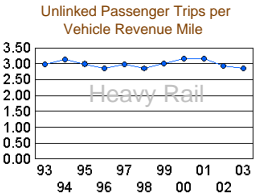
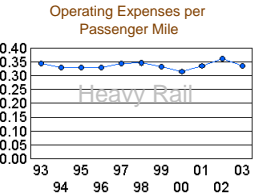
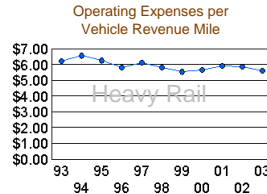
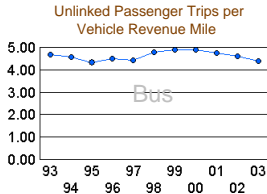
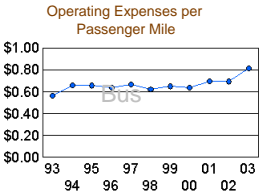
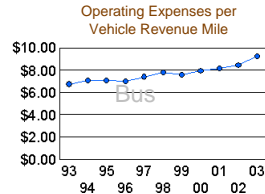
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.27	\$92.92
Heavy Rail	\$5.61	\$102.79
Demand Response	\$4.09	\$37.42

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$2.11
Heavy Rail	\$0.34	\$1.97
Demand Response	\$3.05	\$24.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.40	44.09
Heavy Rail	2.85	52.26
Demand Response	0.17	1.55



1 Excludes data for purchased transportation reported separately